

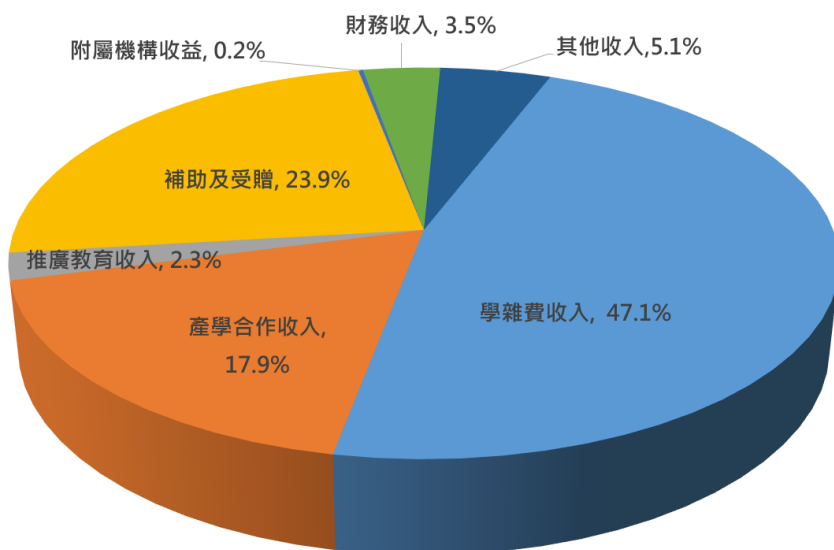
學校收入支出分析【財務處提供】

近 3 年學校收入分析

111 至 113 學年度收入明細表

單位：元

科目名稱	111 學年度		112 學年度		113 學年度	
	金額	百分比	金額	百分比	金額	百分比
學雜費收入	2,196,180,725	50.86%	2,190,188,602	48.42%	2,190,587,547	47.13%
學費收入	1,702,078,539		1,698,959,376		1,700,464,901	
雜費收入	494,102,186		491,229,226		490,122,646	
推廣教育收入	87,283,924	2.02%	98,088,017	2.17%	104,045,903	2.24%
產學合作收入	901,245,724	20.87%	907,413,617	20.06%	833,509,119	17.93%
補助及受贈收入	742,688,315	17.20%	815,596,171	18.03%	1,109,553,229	23.87%
補助收入	634,984,249		726,743,177		819,194,865	
受贈收入	107,704,066		88,852,994		290,358,364	
附屬機構收益	10,577,046	0.24%	11,927,207	0.26%	10,131,115	0.22%
財務收入	149,208,588	3.46%	283,407,831	6.27%	164,281,723	3.53%
利息收入	13,771,954		25,905,673		11,941,263	
投資收益	82,633,477		182,451,616		66,520,918	
投資基金收益	52,803,157		75,050,542		85,819,542	
其他收入	230,673,075	5.35%	216,655,177	4.79%	236,285,615	5.08%
財產交易賸餘	35,153,802		17,596,236		131,514	
試務費收入	12,566,400		13,130,749		14,841,741	
住宿費收入	141,152,676		138,621,342		166,134,374	
雜項收入	41,800,197		47,306,850		55,177,986	
合計	4,317,857,397	100%	4,523,276,622	100%	4,648,394,251	100%



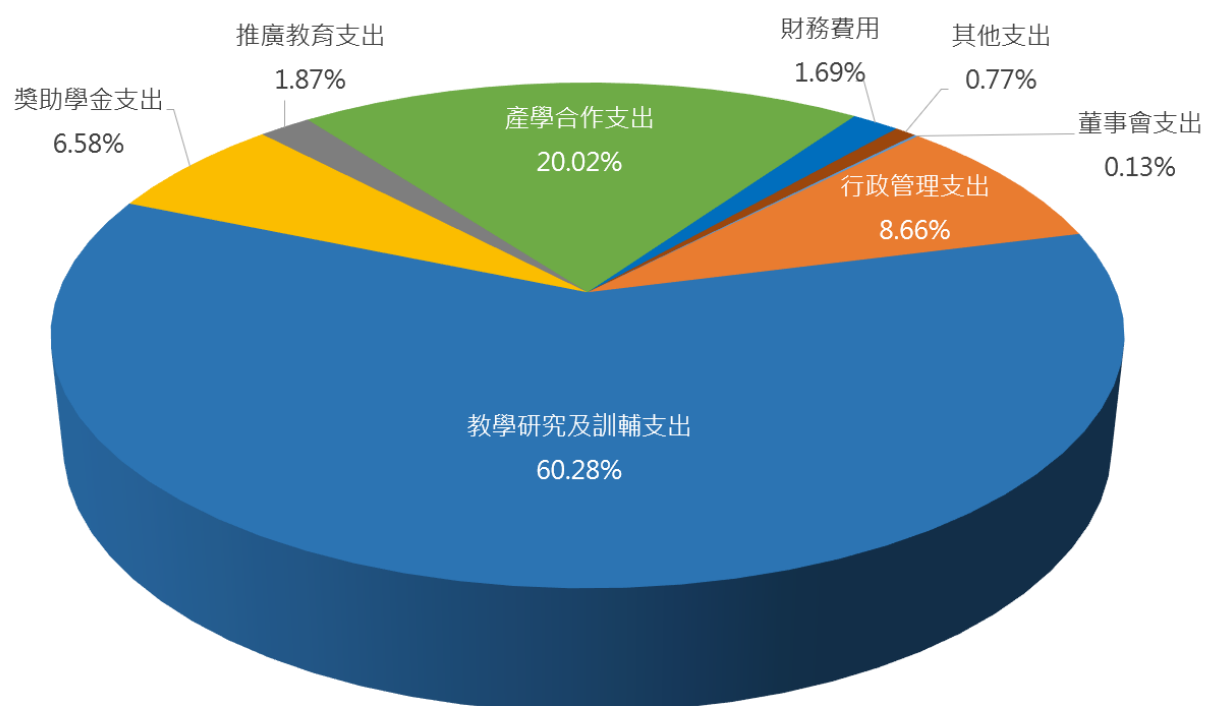
113 學年度各項收入分佈圖

近 3 年學校支出分析

111 至 113 學年度成本與費用明細表

單位：元

科目名稱	111 學年度		112 學年度		113 學年度	
支出	3,787,066,395	100%	3,810,691,957	100%	3,977,525,122	100%
董事會支出	7,996,215	0.21%	6,846,128	0.18%	4,981,767	0.13%
人事費	4,993,521		3,234,920		2,000,000	
業務費	1,477,100		1,491,883		1,463,579	
維護費	3,407		8,000		10,971	
退休撫卹費	180,825		24,350		0	
出席費及交通費	1,126,192		1,870,160		1,298,296	
折舊及攤銷	215,170		216,815		208,921	
行政管理支出	320,496,383	8.46%	317,003,407	8.32%	344,641,352	8.66%
人事費	113,918,016		118,139,293		134,962,072	
業務費	63,728,969		58,761,082		67,409,868	
維護費	53,647,458		58,737,774		62,985,070	
退休撫卹費	11,729,024		9,465,783		9,309,023	
折舊及攤銷	77,472,916		71,899,475		69,975,319	
教學研究及訓輔支出	2,203,927,363	58.20%	2,261,410,499	59.34%	2,397,568,528	60.28%
人事費	1,497,126,269		1,552,074,315		1,646,536,444	
業務費	304,932,062		303,652,554		348,863,257	
維護費	35,823,877		31,701,949		43,318,956	
退休撫卹費	77,241,150		77,944,116		80,983,644	
折舊及攤銷	288,804,005		296,037,565		277,866,227	
獎助學金支出	295,284,879	7.80%	272,758,932	7.16%	261,497,813	6.57%
獎學金	52,575,942		49,298,259		47,699,413	
助學金	242,708,937		223,460,673		213,798,400	
推廣教育支出	60,093,103	1.59%	60,286,358	1.58%	74,343,192	1.87%
人事費	37,333,708		36,268,230		41,836,932	
業務費	15,322,598		17,526,053		25,887,370	
維護費	1,606,786		2,122,853		2,212,447	
退休撫卹費	1,007,336		789,760		943,433	
折舊及攤銷	4,822,675		3,579,462		3,463,010	
產學合作支出	824,806,852	21.78%	807,911,794	21.20%	796,423,881	20.02%
人事費	313,144,911		296,972,475		315,017,462	
業務費	450,918,061		460,449,775		425,326,321	
維護費	51,980,993		41,730,757		46,864,194	
退休撫卹費	8,762,887		8,758,787		9,215,904	
財務支出	47,399,714	1.25%	58,490,628	1.53%	67,254,766	1.69%
利息費用	47,399,714		58,490,628		67,254,766	
投資損失	-		-		-	
其他支出	27,061,886	0.71%	25,984,211	0.68%	30,813,823	0.77%
試務費支出	9,389,549		10,468,999		11,326,779	
財產交易短絀(報廢)	4,231,694		407,220		2,262,598	
超額年金給付	13,440,643		15,107,992		17,224,446	



113 學年度成本與費用分配圖